

CHARGING DIGEST - Leisure																	
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres																	
It should be noted that all charges included within this charging digest are maximum charges																	
Amman Valley LC			Llandovery SP			Llanelli Leisure Centre					Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19		
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
																	All prices listed are INCLUSIVE of VAT
255,291	293,889	300,648	8,201	8,731	8,932	309,227	327,398	334,928	Health & Fitness Classes								
									Adult Activity Session (encompassing all mainstream sessions)	5.50	5.60	5.50	5.60	5.50	5.60		
									Junior Activity Session (u16)	3.50	3.60			3.50	3.60		
									Aquafit	6.00	6.15	6.00	6.15	6.00	6.15		
									Health / Fitness Club								
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00		Not able to implement prior - new
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00		Not able to implement prior - new

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym Session	5.50	5.60	5.50	5.60	5.50	5.60	
									Junior Gym Session (u16)	3.50	3.60			3.50	3.60	
									New Platinum All inclusive all times	33.00	33.50	33.00	33.50	33.00	33.50	
									OAP/Student Saver Scheme (Gym & Swim)	25.00	25.50	25.00	25.50	25.00	25.50	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.00	36.90	36.00	36.90	36.00	36.90	Product closed. Price increase for existing 365 members only
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	41.00	42.00	41.00	42.00	41.00	42.00	
									Triathlon Membership monthly DD (access to specified programme)		33.50				33.50	
									Triathlon Membership Bolt-on monthly DD (core subscription required)		25.00				25.00	
									Actif Towel	6.00	6.00			6.00	6.00	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
										Actif RFID Wristband	4.50	4.60			4.50	4.60	
										Actif Water Bottle	2.50	2.50			2.50	2.50	
										Actif RFID Button	2.00	2.00			2.00	2.00	
										Actif Membership Card (Replacement)	2.00	2.00			2.00	2.00	
										Actif Locker Coin Keyring	1.00	1.00			1.00	1.00	
										Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.00	14.10			14.00	14.10	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£			
										CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.50	28.00	28.50	28.00	28.50		
										GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge	
										Health-related outreach session	3.00	3.10			3.00	3.10		
										Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products	
										Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products	
235,313	217,528	222,531	66,829	63,960	65,431	358,085	377,266	385,943		Health Suite/Swim								
										Health Suite session								
										Recreation morning Health Suite & Swim session			7.25	7.50				
										Swimming								
										Adult Swim Session	4.40	4.50	4.40	4.50	4.40	4.50		
										Jnr Swim Session	2.60	2.65	2.60	2.65	2.60	2.65		
										School Swim Session (per child)	2.15	2.20	2.15	2.20	2.15	2.20	£2.15 implemented September 2017. £2.20 to be implemented Sept 2018	

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£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
										Additional School Swim Instructor recharge	15.00	15.00		15.00		
										Family Swim Session (2 adults & 2 children)	11.40	11.65	11.40	11.65	11.40	11.65
										Inflatable Session	4.40	4.50	4.40	4.50	4.40	4.50
										BRONZE - Swim All Times monthly DD adult	23.00	23.50	23.00	23.50	23.00	23.50
										CORPORATE BRONZE - Swim All Times monthly DD	20.50	21.00	20.50	21.00	20.50	21.00
										FAST Membership monthly DD (access to specified swim programme)	22.00	22.40	22.00	22.40	22.00	22.40
										FAST Membership Bolt-on monthly DD (core subscription required)	16.50	16.80	16.50	16.80	16.50	16.80

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
										Swimming Instruction							
										Junior / Adult Lessons Stage 1-7 Direct Debit	22.40	22.95	22.40	22.95	22.40	22.95	
										Stage 8 (3 - 4.5 hours)	35.00	35.81	35.00	35.81	35.00	40.00	
										Stage 9 (5 - 8 hours)	43.00	43.99	43.00	43.99	43.00	48.00	
										Stage 10 (8.5 - 10.5 hours)						48.00	New product
										Stage 11-12 (12-13 hours)	60.00	61.38	60.00	61.38	60.00	55.00	
										Stage 11-12 (13.5 hours)						60.00	New Product
										15- 20 hours training	70.00	71.61	70.00	71.61	70.00	70.00	
										One to One Lessons (Scheme) - per 30 mins	14.00	14.40	14.00	14.40	14.00	14.40	
										One to One Lessons (External) - per 30 mins	40.00	41.00	40.00	41.00	40.00	41.00	
										Lifeguard Course (All Sites)							
										Pool Lifeguard Qualification (per course)	260.00	265.00	260.00	265.00	260.00	265.00	
										Automated External Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
21,445	25,850	26,445				179,458	179,782	183,917		Facility Hire - also see note below							
										Sports Hall - Full per 55 mins	43.20	44.20			43.20	44.20	
										Sports Hall - Half per 55 mins					85.00	88.40	
										Small Hall/Dance Studio	34.00	34.80			34.00	34.80	
										Conference room (All day)							
										Conference room Morning / Afternoon /Evening							
										Multipurpose Room	22.00	22.50					

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
										Main Swimming Pool (1 lifeguard) per 55mins	56.25	57.50	40.00	41.00	67.50	69.00	
										Small Swimming Pool (1 lifeguard) per 55mins	33.75	34.55	21.80	22.30	33.75	34.55	
										Main Swimming Pool per Lane	11.25	11.50	11.25	11.50	11.25	11.50	No price increase in last couple of years
										Athletic Track (club - per hr)	43.20	44.20					
										Athletic Track (per person per hr)	4.50	4.60					New product
										Full Astroturf	55.30	56.60			43.00	44.00	
										Half Astroturf	33.00	33.90			23.00	23.50	
										Outside Netball Court	16.50	16.90					
										Football pitch - middle of track							
										Changing Facilities							
										Function Rooms					22.00	22.50	
										Activity Room - Standard							
										Children's Birthday Parties							
										Per Child	9.95	9.95	9.95	9.95	9.95	9.95	Minimum of 10 children required (not yet implemented)
										Leisure Saver Scheme							
										Actif Card Points							
										Go Actif Card (12 months)	11.00	12.00	11.00	12.00	11.00	12.00	
										Go Actif Card - Benefits (12 Months)	11.00	12.00	11.00	12.00	11.00	12.00	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
						17,235	23,034	23,564	Hire Charges								
									Racket Sports								
									Squash Racket Hire	3.00	3.00			3.00	3.00		
									Badminton Racket Hire	3.00	3.00			3.00	3.00		
									Short Tennis Racket	3.00	3.00			3.00	3.00		
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00		
									Tennis Racket Hire	3.00	3.00			3.00	3.00		
									Football Hire	3.00	3.00			3.00	3.00		
									Racket Sports								
									Short Tennis (per court, 55 mins)	8.40	8.70			8.50	8.70		
									Squash (per court, per 40 mins)					6.50	6.65		
									Badminton (per court, per 55 mins)	8.40	8.70			8.50	8.70		
									Table Tennis (per table, per 55 mins)	6.50	6.65			6.50	6.65		
									Tennis (per court, per 55 mins)	8.40	8.70			8.50	8.70		
									Children's Instructed Sessions								
									All Jnr Activity Courses per 55 mins	3.50	3.60			3.50	3.60		
									Direct Debit 'Active Young People' sessions - linked to membership	15.00		15.00		15.00	15.00		

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
									Direct Debit 'Active Young People' sessions - not linked to membership	15.00		15.00		15.00	15.00		
									<u>Holiday Activity Programmes</u>								
									Full Day			19.95	20.45	19.95	20.45		
									Weekly			89.80	92.00	89.80	92.00		
									Full Day	15.50	15.90			15.50	15.90	Without food	
									Weekly	69.75	71.60			69.75	71.60	Without food	
									<u>Sauna</u>								
									Sauna (per 55 minute session)			6.90	7.00				
<p>Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.</p> <p>Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent</p>																	